

CRISP COUNTY POWER COMMISSION
CORDELE, GEORGIA

2:00 P.M.
November 25, 2025

The regular monthly meeting of the Crisp County Power Commission was held on the above-mentioned date and time in the Power Commission Board Room at 202 South Seventh Street.

There Were Present:

Alissa Wilkerson, Chairwoman
John Pridgen
William Edwards
Eli Tinsley
Sam Farrow
Larry Felton
James Dowdy

Others Present:

Chris Hewitt, General Manager
Ladreka Daniels, Director of HR
Kylee Rae Little, Executive Assistant
Rick Lawson, Attorney
Mark Crenshaw, Commissioner
Ronnie Miller, Production Manager
Clint Branch, Tech Services Manager
Blake Manning, Operations Manager
Troy Gilliam, Resource Manager
Sarah Howell, Bus. and Finance Manager
Chad Young, IT Director
Mickey Dunnavant, County Administrator
Grant Buckley, IDC Director
James Nance, Commissioner

Call to Order

Chairwoman Wilkerson called the meeting to order and welcomed all present.

Minutes

A motion was made by John Pridgen, seconded by James Dowdy, and unanimously carried to approve the minutes of the regular October meeting.

Review of October 2025 Financial Statements

Operating Revenues	\$4,417,489.40
Operating Expenses	\$4,450,423.81
Net Revenues	\$7,805.26
Year to Date Net Revenues	\$3,360,213.29
Total Funds on Hand	\$4,857,552.73

Manager Hewitt reported energy sales for October were higher overall than October of 2024. Industrial sales were 12.6% less when compared to October 2024 and Residential sales were 6.8% less. All the other classes were greater. Revenue from sales was greater than in the same month last year by 22.3%. Total sales for October were 16.6% above budget with Large Industrial below budget 23.4% and non-large industrial above budget 31.6%. YTD is 5.6% above budget. Energy consumption is currently 3.98% above budget compared to October 2024 and 1.77% below 2024 YTD.

Weather for October was slightly above the long-term average and this same time last year. There were 192 heating/cooling degree days for the month which was 0% change compared to 192 in October 2024 and 0.5% above the long-term monthly average of 191. The flows in the Flint for October were below normal. Hydro was about 29.2% below the long-term average and 28.5% below October of last year. Unit #2 is out of service for reassembly.

It was reported that cash available for operations as of October 31st was \$4,857,553 which is an increase of \$104,264 from the prior month. The available cash is lower than our recommended reserve level. Manager Hewitt reported \$8,150,064 is the actual bank account balance as of November 24, 2025. He stated \$1.32 million of that balance is restricted for deposits and \$3.19 million is outstanding payments leaving \$3,628,207 in available cash. The MCT balance was \$12.47 million as of November 24th, 2025.

A motion was made by William Edwards, seconded by John Pridgen, and unanimously carried to approve the October 2025 Financial Statements.

Consideration of Employee Annual Bonus

After consideration and discussion, a motion was made by Larry Felton, seconded by James Dowdy, and carried to give employees a bonus of one week's pay based on their current wage rate.

Report on MEAG November 2025 BOD Meeting

Manager Hewitt reported the fixed and variable costs for the month of September and stated MEAG were over budget by \$0.30 cents/kWh and \$0.13 cents/kWh above budget YTD. Fixed and variable cost was under budget by \$21.2M. Variable costs by project were over budget through September YTD by \$400k. Supplemental was \$7.5M above budget. Fixed costs by category were under budget by \$21.6M. R&R was over budget \$800k for September and under budget \$21.5M YTD. Gas prices were averaging \$3.19/MMBTU for October and running the same storage as 2024 YTD. Average spot market price for October was \$36.93/MWh. Hewitt reported on the participant and external affairs that are happening around our local, state, and federal areas. He gave a summary of recent and upcoming events to include the MEAG Power dinner at GMA Cities United Summit on January 25, 2026.


Current Projects

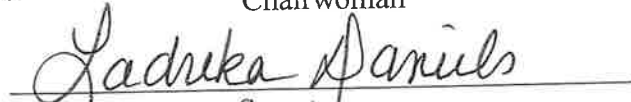
- ❖ Grant Buckley reported there have not been any updated unemployment numbers since August of 2025 due to the Federal Shutdown. He said that Big Tex in Cordele would officially stop manufacturing trailers on January 16, 2026. Due to the

Meeting Adjourned

A motion was made by Larry Felton and seconded by James Dowdy to adjourn.

Chairwoman Wilkerson announced that there was no further business to come before the Commission and declared the meeting adjourned.


Chairwoman


Secretary

Approved this 16th day of December 2025